

Belton Host Lions Club "A" Account 2019-2020 Effective: 1 July 2019

INCOME		BUDGETED AMOUNT	ACTUAL AMOUNT	EXPENSES	BUDGETED AMOUNT	ACTUAL AMOUNT
	CARRYOVER		\$806.90			
	Total Dues		\$1,260.50	DUES	Total Dues	\$1,124.00
1 Lifetime	Club: 22 Mbrs*** x \$6.50 **	\$136.50		National \$795.50 yr/\$397.75 semi-annual	\$795.50	
	State Dues 22 Mbrsx\$10.50	\$231.00		State 22Mbrsx\$10.50, \$231 yr/\$115.5 semi;	\$231.00	
	District Dues 17 x \$5	\$85.00		District 17 Mbrs x \$5+Dist 5 Fam x \$2.50	\$97.50	
Family Mbrs: Cathy, Sue, Dawn, Maddie, Ellie	Dist Dues: 5 Family x \$2.50	\$12.50		NOTE: Membership Fee (St & dist dues one LTM) pd by club		
	Total State/Dist Dues		\$328.50	MISC EXP		
	Nat'l: 16 Mbrs x \$43***	\$688.00		Charter Night	\$225.00	
	Nat'l: 5 Family x \$21.50	\$107.50		Community Partner of Yr Plaque Meals	\$40.00	
Note: Reg Mbr dues \$65 total; spouse \$41 total				Anniversary Speaker - Meals	\$40.00	
	Total NATIONAL Dues		\$795.50	Community Partner of Yr Plaque	\$45.00	
	Total Dues Collected			Lion of the Year Award	\$50.00	
Beginning Year Membership: 22				Cake/Table Decorations/Etc	\$50.00	
MISC INCOME				Installation - June 2019	\$90.00	
	Charter Night Raffle/Silent Auction	\$65		Meals - VDG & Spouse	\$15.00	
	Half and Half \$5.00 x 20 mtgs	\$100		Installation: Salad, Beans & Cake	\$35.00	
	Installation Raffle	\$50		Chili Cookoff Entry \$20+fixins	\$40.00	
	Life Mbrship Donations	\$0		Club Christmas Party	\$50.00	
	Life Membership	\$0		District Pins 20 ea mbr (\$3 each)	\$0.00	
	Meeting Raffles (avg \$15 x 20 mtgs)	\$300		Flowers (Per bylaws in case of death)	\$80.00	
	Progressive Joker Game	\$100		Int'l President's Pin (No Longer Available)	\$0.00	
	Spare Change \$2 x 20 mtgs	\$0		LCI Supplies	\$25.00	
				Lifetime Membership	\$0.00	
				Meals - Club Meeting Guest Speakers	\$20.00	
				Meals-New Members	\$20.00	
				Membership Fee (LCI Joining fee/potential 2 mbrs)	\$70.00	
				Presidential Medals 2 @ 17.95+ shping	\$47.85	
				Recognition Dinners at Dist Rally (2 meals)	\$40.00	
				Red Circle Calendar - 1 per mber - Min Order 25	\$58.00	
	TOTAL MISC INCOME	\$615	\$0.00			
	Total Income	\$2,682.40	\$0.00			
		Original	Mid Year			
	Income	\$2,682.40	\$0.00	Total Misc Expenses	\$1,040.85	\$0.00
	Expense	\$2,164.85	<u>\$0.00</u>	Total Dues + MISC Expenses	\$2,164.85	\$0.00
	Contingency	\$517.55	\$0.00	Contingency	\$517.55	\$0.00
				Total Expenses	\$2,682.40	\$0.00