

Belton Host Lions Club "Project Account" Budget 2019-2020

Effective July 1, 2019

INCOME		BUDGETED AMOUNT	ACTUAL AMOUNT	EXPENSE	BUDGETED AMOUNT	ACTUAL AMOUNT
Income Carry Over		\$1,047.25		EYEGASSES (CLUB SIGNATURE PROJECT)		
Chairperson	FIRM FUNDRAISERS			Kids - 13	\$1,755	
Lion Cathy	Bunco 7 Aug 2019	\$200.00		Adults - 4	\$540	
	Bunco 2 Oct 2019	\$200.00		Total Eyeglasses		
	Bunco 4 Dec 2019	\$200.00			\$2,295	\$0.00
	Bunco 5 Feb 2020	\$200.00		CLUB DONATIONS		
	Bunco 1 Apr 2020	\$200.00		<i>"Normally Donated at District Mid-Winter Rally - can be deferred until May/June"</i>		
	Bunco 3 Jun 2020	\$200.00		Fees reduced to \$175	Alphapointe (2 camp student fee)	\$350
	(Est total income: \$1200)				Audio Reader	\$110
Lion Cathy	Not Sale - (Oct/Nov) (Mar/Apr)	\$500.00			CCVI	\$200
Lion Cathy	Mbrshp Drive-Fall Battery Donation(Oct 2021)	\$0.00			LBOMB	\$25
Lion Karen	Price Chopper Nov Sample Food	\$125.00		Bal \$185	LCIF (for Melvin Jones) Pmt 2 of 4	\$100
Lion Karen	Price Chopper May Sample Food	\$750.00			LCIF Challenge Melvin Jones	\$1,000
	Total Firm Fundraisers	\$2,575.00			Leader Dog	\$50
					Mid-South	\$150
					MO Lions Hearing	\$45
POTENTIAL FUNDRAISERS					Total Donations	\$2,030
Lion Karen	BBQ Cookout (Price Chopper or HyVee)	\$0.00				\$0.00
Lion Cathy	BW3 Continuing Fundraiser	\$300.00				
Lion Cathy	FrontierTrash Bag Sale (Sunset 2018-2019)	\$0.00		MISCELLANEOUS EXPENSES		
Lion Jackie	Hy-Vee Coupon Book Sales (50x\$5)	\$250.00			Basketball Ad	\$0
Lion Karen	Hy-Vee Labor Day Food Sample	\$150.00			Book Program - Labels	\$0
Lion Cathy	July Garage Sale	\$200.00			Child Cancer 80 Happy Kits (\$4 ea)	\$80
Lion Tom	LCIF Challenge(\$550+match \$450)	\$1,000.00			Christmas Adopt A Family	\$400
Lion Tom	Lions Change Cans	\$50.00			2 food gift cards for food \$50 ea	
Lion Linda E	Recycling Glasses - ReSpecs Recycling	\$0.00			Adopt 2 Families \$150 ea	
Lion Phil	White Cane Day Sale (Oct 2019)	\$200.00			Diabetes	\$25
	Total Potential Fundraisers	\$2,150.00			Greenleaf Christmas gift bags	\$25
					Greenleaf Summer BBQ	\$40
					Hy-Vee Coupon Books (50)	\$50
	Total estimated earned income	\$4,725.00	\$0.00			
	TOTAL ESTIMATED INCOME (earned+carryover)	\$5,772.25	\$0.00			
					Misc Expenses	\$620.00
					Total Projects + Donations+Misc Exp	\$4,945.00
					Contingency	\$807.25
	Income	\$5,752.25	\$0.00			\$0.00
	Expenses	\$4,945.00	\$0.00			
	Contingency	\$807.25	\$0.00		Totals + Contingency	\$5,752
						\$0.00